



Intervention & Crisis  
Advocacy Network, Inc.

2021-22  
ANNUAL  
REPORT  
AND EVALUATION

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## Mission Statement

We are committed to helping people acquire the information and survival skills necessary to take control over their own lives and decisions affecting their lives; and encourage people not to remain in or return to violent situations.

We are committed to providing ongoing support services to victims of domestic violence, stalking, and sexual assault and their families.

We are committed to providing consultation and education to the community, government, social services, criminal justice, health, welfare, and other agencies.

We support and involve in our program domestic violence, sexual assault, stalking and adult victims of sex trafficking victims of all racial, social, religious, economic, age groups and life styles.

We are aware that safety for the victims/survivors and their dependents is the primary focus of intervention and services.

# Program Philosophy

ICAN! believes that women and men, both in the work force and at home, have a vital influence on the lives of their families and those around them.

We believe that all persons have the right to live without fear, abuse, oppression, and violence and that the cycle of violence can be broken in people's lives.

We oppose the use of violence, support equality in relationships, and the concept of helping victims to assume control over their own lives.



We believe that the use of physical, mental, and/or verbal abuse are destructive to a person's physical and mental well-being. Abuse of any form, by any person at the Intervention & Crisis Advocacy Center is not permitted.

We are aware that safety for the victims/survivors and their dependents is the primary focus of intervention and services.

We are aware that a coordinated community response is the best approach to eliminating domestic violence, sexual assault, stalking and adult victims of sex trafficking in Oklahoma. We strive to involve law enforcement, the judiciary, medical and other community resources as appropriate.

We believe that no one deserves to be victimized by assaultive or abusive behavior and that survivors should be treated with dignity and respect.

We believe that all people involved in violent crimes are affected-victims, children, families, partners, friends, the community and perpetrators.

We believe that offending is a choice and that the perpetrators of domestic violence, sexual assault, stalking, and sex trafficking are solely responsible for their behavior and that these perpetrators must be held accountable for their behavior.

# Program Outcomes

**Goal #1** Provide trauma-informed, victim-centered services 24-hours a day to anyone victimized by domestic violence, sexual assault, stalking or dating violence.

ICAN staffed and provided the equipment and resources needed to support clients at 1 location in Grady County and 2 locations in Canadian County. ICAN maintained our 24-hour confidential crisis lines ensuring that assistance is always available to victims. ICAN worked with current partner agencies, expanded our partnership network, and continued to participate in all Coordinated Community Response (CCR) teams and child advocacy monthly meetings in each county. In addition, ICAN continued attending community coalition meetings in Canadian and Grady Counties. These efforts are all part of our strategic plan to provide comprehensive services for each client. We continue to develop our relationships and renew annual



MOU's that outline a basic agreement of operations regarding services to victims with law enforcement, the district attorney's office, Tribal Services, the Department of Human Services, emergency and medical service providers, local emergency shelter providers, mental health practitioners, community action groups and others.

The language and intent of these MOU's is to define and ensure the most trauma-informed and victim centered services possible. In order to ensure access to services on domestic calls, ICAN continues to contact and visit law enforcement agencies to provide business cards, lethality assessment materials, brochures and training as needed or requested. ICAN maintains positive relationships with surrounding shelters and local motels to ensure ICAN has the ability and resources to provide expeditious access to alternative housing, thus providing for the short-term immediate safety of victims at any time. ICAN arranges and provides educational opportunities for our staff and volunteers to ensure they are properly trained in trauma-informed, victim-centered care in order to provide the best care possible.

## **Goal #2** Promote/encourage and allow for healing for every victim and their family by providing shelter, crisis intervention, advocacy, referrals, support groups, food/meals, clothing/necessities, transportation, consultations, safety planning, transitional housing, and court advocacy in a trauma-informed, victim-centered manner to victims of domestic violence, sexual assault, stalking and dating violence.

Through our efforts, our ICAN! advocates served 827 individual clients and invested over 7K hours to provide 3,265 services. Our advocates work tirelessly to make sure survivors are supported in a difficult time through providing the following services:



**Crisis Intervention** -- Advocates provide crisis intervention through one-on-one work with victims and their families helping them plan what is next to get them out of crisis immediately and for the long term. Advocates provide all the necessary documentation to victims, as well as any emotional support they may need.

**Advocacy** – Through advocacy, clients receive information about ongoing services, assistance with navigating the court system and other victim-centered services, information about the Crime Victims Compensation Program and help with any need that they may have or obstacle they may face. Provide advocacy by assisting victims with their DHS Individual Service Plans (ISPs - when appropriate).

**Support Groups** -- ICAN! offers appropriate peer group programs and educational materials for its clients. ICAN! offers two domestic violence/sexual assault groups and is exploring a Hispanic group in Canadian County.

**Transportation** – Advocates provide transportation to clients to/from shelter, to court and DHS hearings, and other necessary trips. The agency provides funds for bus tickets, taxis and other forms of transportation when needed.

**Safety Planning** – Advocates help implement a safety plan for clients in danger. Crisis plans follow time-tested methods as well as new ideas.

Court Advocacy – Advocates go to the courthouse to help clients complete victim protection orders and will go to court with them for the VPOs, as well as any other time the victim requests them. Also provide support services to those seeking police reports and other legal proceedings.

Hospital Advocacy - Advocates are available 24/7 to provide emotional support, resources, and crisis services to sexual assault survivors at the hospital, in police stations, and throughout the legal system.



Emergency Housing - We maintain relationships with surrounding shelters and local motels to ensure that ICAN has the ability and resources to provide expeditious access to alternative housing, thus providing for the short-term immediate safety of victims.

ICAN continues to work with our partner Legal Aid Attorney to provide free competent legal representation and assistance to any abuse victims who are currently and actively seeking services through ICAN!'s Canadian and Grady Counties and surrounding areas.

**Goal #3** Increase public knowledge of domestic violence, sexual assault, stalking and dating violence within the ICAN service area.

ICAN creates community education and public awareness materials explaining the pervasive issues of domestic violence, sexual assault, stalking and dating violence. In addition, ICAN actively promoted annual awareness months for domestic violence, sexual assault, dating violence and stalking using current statistics and resources available from research. The organization participated in various community activities that brought public awareness to these issues and informed the community about the services provided.

Staff and volunteers actively participated in community groups that provide a platform to bring awareness to the issue of abuse. Awareness opportunities also were created by developing training/awareness activities for law enforcement, businesses, civic leaders and organizations, county and health fairs, school resource fairs and other trainings. ICAN produces law enforcement business cards. This project encompasses law enforcement officers from each jurisdiction throughout both Canadian and Grady Counties and consists of providing business cards for the officer with his/her contact information. The back of the card highlights information on victim's rights and ICAN contact information.

**Goal #4** Continue transitional housing assistance for victims of domestic violence, sexual assault, stalking, dating violence, elder abuse, abuse of the disabled, and human trafficking. Increase assistance with use of locally generated funds.

ICAN assisted 16 individuals through our program. Each recipient completed required forms and collected information from utilities, property managers and employers to complete the application process. They provide two pay stubs,



deposit estimate paperwork from utility companies, a statement and/or a rental lease from property manager along with contact information and complete a monthly budget worksheet to show they have the capacity to continue to live at the property. In addition, each recipient who qualify for transitional housing assistance are also invited to shop the clothing closet and transitional housing area. They also were provided with Goodwill gift cards for items ICAN does not have in stock, when available. All payments were made to the utility companies and property managers.

Follow-up with recipients is conducted by ICAN advocates six months after completion of initial application.

# Audited Financial Overview

## Public Support and Revenue

### Grants:

|                        | 2019-20          | 2020-21          |
|------------------------|------------------|------------------|
| State Attorney General | \$206,154        | \$206,154        |
| VOCA                   | \$282,910        | \$283,823        |
| VAWA                   | \$0              | \$42,200         |
| Contributions          | \$44,020         | \$27,855         |
| United Way             | \$24,335         | \$23,551         |
| Misc. Income           | \$1000           | \$750            |
| Interest Earned        | \$1,181          | \$185.00         |
| Total Revenue          | <u>\$575,753</u> | <u>\$584,507</u> |

### Net Assets Released from Restriction

#### -- Satisfied by Purpose

|                        |                  |                  |
|------------------------|------------------|------------------|
| Unrestricted           | <u>\$548,244</u> | <u>\$550,788</u> |
| Temporarily Restricted | <u>(548,244)</u> | <u>(550,788)</u> |

|                                    |           |           |
|------------------------------------|-----------|-----------|
| Total Revenue and Reclassification | \$575,753 | \$584,507 |
|------------------------------------|-----------|-----------|

## Expenditures

|                        |                  |                  |
|------------------------|------------------|------------------|
| Program Services       | <u>\$383,198</u> | <u>\$409,544</u> |
| Management and General | \$105,803        | \$109,817        |
| Total Expenses         | <u>\$489,001</u> | <u>\$519,371</u> |

|                      |          |          |
|----------------------|----------|----------|
| Change in Net Assets | \$86,752 | \$65,136 |
|----------------------|----------|----------|

|                                   |                  |                  |
|-----------------------------------|------------------|------------------|
| Net Assets, Beginning of the Year | <u>\$555,032</u> | <u>\$642,784</u> |
|-----------------------------------|------------------|------------------|

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| Net Assets, End of the Year | <u>\$641,784</u> | <u>\$707,920</u> |
|-----------------------------|------------------|------------------|

# Balance Sheet

| <b>Assets</b>                           | <b>2019-20</b>   | <b>2020-21</b>   |
|---|------------------|------------------|
| <b>Current Assets</b>                   |                  |                  |
| Cash                                    | \$318,847        | \$397,405        |
| Accounts Receivable                     | \$50,709         | \$49,924         |
| Prepaid Insurance                       | \$3,141          | \$3,336          |
| <b>Total Current Assets</b>             | <b>\$372,697</b> | <b>\$450,665</b> |
| <b>Property and Equipment</b>           |                  |                  |
| Buildings and Land                      | \$260,011        | \$260,011        |
| Improvements                            | \$57,419         | \$57,419         |
| Office Equipment                        | \$42,650         | \$45,235         |
| Less Accumulated Depreciation           | (79,110)         | (92,909)         |
| <b>Total Noncurrent Assets</b>          | <b>\$280,970</b> | <b>\$269,757</b> |
| <b>Total Assets</b>                     | <b>\$653,667</b> | <b>\$720,422</b> |
| <b>Liabilities and Net Assets</b>       |                  |                  |
| <b>Current Liabilities</b>              |                  |                  |
| Compensated Absences Liability          | \$8,517          | \$8,257          |
| Payroll/Unemployment/AFLAC Payable      | \$3,366          | \$2,579          |
| <b>Total Current Liabilities</b>        | <b>\$11,883</b>  | <b>\$12,502</b>  |
| <b>Net Assets</b>                       |                  |                  |
| Unrestricted Net Assets                 | \$641,784        | \$707,920        |
| Temporarily Restricted Net Assets       | \$0              | \$0              |
| <b>Total Net Assets</b>                 | <b>\$641,784</b> | <b>\$707,920</b> |
| <b>Total Liabilities and Net Assets</b> | <b>\$653,667</b> | <b>\$720,422</b> |

## Client Census

|                 | 2020-21<br>Canadian/Grady/Total | 2021-22<br>Canadian/Grady/Total |
|-----------------|---------------------------------|---------------------------------|
| Women           | 459/147/ <b>606</b>             | 533/162/ <b>695</b>             |
| Men             | 84/6/ <b>90</b>                 | 75/8/ <b>83</b>                 |
| Children        | 43/26/ <b>69</b>                | 31/18/ <b>49</b>                |
| Elderly         | 30/11/ <b>41</b>                | 47/12/ <b>59</b>                |
| Disabled        | 0/7/ <b>7</b>                   | 11/10/ <b>21</b>                |
| Caucasian       | 453/147/ <b>600</b>             | 501/137/ <b>638</b>             |
| Hispanic        | 47/4/ <b>51</b>                 | 40/6/ <b>46</b>                 |
| Black           | 23/2/ <b>25</b>                 | 31/13/ <b>44</b>                |
| Native American | 38/19/ <b>57</b>                | 45/25/ <b>70</b>                |
| Asian           | 9/0/ <b>9</b>                   | 9/0/ <b>9</b>                   |
| Multi-Racial    | 16/7/ <b>23</b>                 | 13/7/ <b>20</b>                 |

## Direct Client Services

|                                  | 2020-21<br>Canadian/Grady/Total | 2021-22<br>Canadian/Grady/Total |
|----------------------------------|---------------------------------|---------------------------------|
| Shelter                          | 72/125/ <b>197</b>              | 52/91/ <b>143</b>               |
| Crisis Intervention              | 45/37/ <b>82</b>                | 53/50/ <b>103</b>               |
| Advocacy                         | 280/147/ <b>427</b>             | 381/163/ <b>544</b>             |
| Referrals                        | 140/8/ <b>148</b>               | 142/5/ <b>147</b>               |
| Support Groups                   | 351/112/ <b>463</b>             | 338/58/ <b>396</b>              |
| Food/Meals                       | <b>282</b>                      | <b>211</b>                      |
| Clothing/Necessities             | <b>136</b>                      | <b>201</b>                      |
| Transportation                   | <b>142</b>                      | <b>169</b>                      |
| Consultations                    | 167/59/ <b>226</b>              | 124/46/ <b>170</b>              |
| Public Education (# of sessions) | 0/6/ <b>6</b>                   | 34/16/ <b>50</b>                |
| Child Care                       | 2/3/ <b>5</b>                   | 8/8/ <b>16</b>                  |
| Safety Planning                  | 459/117/ <b>576</b>             | 491/124/ <b>615</b>             |
| Court Advocacy                   | 791/82/ <b>873</b>              | 952/111/ <b>1063</b>            |

## ***Crisis Line***

Domestic Violence

**2020-21**

**2021-22**

**472**

**454**

Sexual Assault

**23**

**21**

Child Abuse/Child Sexual Assault

**12**

**12**

Information/Referrals

**20**

**21**

Homeless/Financial

**19**

**25**

Stalking

**26**

**23**

Other

**0**

**0**

## ***Total Clients***

Canadian County

**2020-21**

**2021-22**

**586**

**639**

Grady County

**179**

**188**

Total

**765**

**827**



## 2021-22 Board of Directors

### President

Nancy Hughes

### Vice President

Jenna Brown

### Secretary

Terry Martin

### Treasurer

Susan McGrew-Cecil

### Members

Rep Brian Hill

Katrina Hughes

David Craig

Tommy Humphries

Cheryl Lister

Pam Ladyman

Paul Reynolds

## Staff

### Executive Director

Matt Whetzel

### Associate Director

Carolyn Husmann

### Administrator

Anna McGill

### Court/Victim Advocates

Chelsae Paytner

Stella Jordan

Carie Grissam

Peggy Hammond

Cari Taylor

Jera Smith



Intervention & Crisis Advocacy Network

# Intervention & Crisis Advocacy Network, Inc.

## Canadian County

P.O. Box 754, El Reno, Oklahoma 73036

121 N. Evans Avenue ♦ 405-262-4449

elreno@icancrisisnetwork.com

## Grady County

P.O. Box 1539, Chickasha, Oklahoma 73023

1501 W. Minnesota ♦ 405-224-8256

FAX: 405-224-4406

chickasha@icancrisisnetwork.com

## 24-Hour Crisis Lines

Canadian County, 405-262-4455

Grady County, 405-222-1818

State of Oklahoma, 1-800-734-4117